



Name of BUSINESS UNIT: NAMIBIA INSTITUTE OF PATHOLOGY LIMITED (NIP)							Financial Period: 2024/2025	
Procurement (t No. (e.g. 1,2,3...))	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (NAD)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	DNO and specimen transport activities - Supplies and Uniforms	Various	G	Yes	RFQ	440 137,50	To be determined	In accordance with Section 32, readily available goods/small services/small works not exceeding prescribed threshold.
2	DNO Tests - GX, Panther and Abbott EID, HPV, TB m2000, Abbott HBSAG, Syphilis/ HIV combo, Verification Panels	Various	G	No	DP	2 957 385,06	To be determined	In accordance with Section 36 (2) (a) & (b), one supplier has the exclusive right and for additional deliverables of goods by the original supplier.
3	Specialised tests - Sequencing HIV DR	Various	G	Yes	DP	990 000,00	To be determined	In accordance with Section 36 (2) (a) & (b), one supplier has the exclusive right and for additional deliverables of goods by the original supplier.
4	Maintenance PEPPAR vehicle, fridges, freezers and centrifuge	Various	W	Yes	DP	235 306,50	To be determined	In accordance with Section 36 (2) (a) & (b), one supplier has the exclusive right and for additional deliverables of goods by the original supplier.
5	Maintenance & certification of biosafety cabinets - PEPPAR	Various	NCS	Yes	DP	367 257,99	To be determined	In accordance with Section 36 (2) (a) & (b), one supplier has the exclusive right and for additional deliverables of goods by the original supplier.
6	Training & Design work for DNO and specimen transport activities - PEPPAR	Various	NCS	Partial	DP	475 609,86	To be determined	In accordance with Section 36 (2) (a) & (b), one supplier has the exclusive right and for additional deliverables of goods by the original supplier.
7	Design work for specimen tracking system	Various	NCS	No	RFQ	247 500,00	To be determined	In accordance with Section 32, readily available goods/small services/small works not exceeding prescribed threshold.
8	Simulation laboratory activities - facility and remodeling	Various	CS	Yes	DP	702 735,00	To be determined	In accordance with Section 36 (2) (a) & (b), one supplier has the exclusive right and for additional deliverables of goods by the original supplier.
9	Simulation laboratory equipment	Various	G	Partial	OAB	1 270 500,00	To be determined	Not applicable
10	Programme Overheads - Stationary, Office Furnitures	Various	G	Yes	DP	151 689,12	To be determined	In accordance with Section 36 (2) (a) & (b), one supplier has the exclusive right and for additional deliverables of goods by the original supplier.
11	Project Grants Management and leadership Training for CDC/NIP Staffs	Various	CS	No	RB	248 071,72	To be determined	In accordance with Section 31 (1) (a) & (c) the goods/services are available from limited bidders and limited to suppliers on NIP's pre-approved suppliers list.
12	Purchasing of PT production supplies, PT samples and Verification Panels	Various	G	No	DP	2 477 937,00	To be determined	In accordance with Section 36 (2) (a) & (b), one supplier has the exclusive right and for additional deliverables of goods by the original supplier.
13	Laboratory Accreditation to ISO 15189	Various	NCS	Yes	DP	1 588 207,50	To be determined	In accordance with Section 36 (2) (a) & (b), one supplier has the exclusive right and for additional deliverables of goods by the original supplier.
14	Supply of Asante Rapid Test devices for HIV Recency Testing to all MoHSS facilities performing the test	5000	G	No	DP	676 500,00	To be determined	In accordance with Section 36 (2) (a) & (b), one supplier has the exclusive right and for additional deliverables of goods by the original supplier.
15	Purchase of supplies for Verification of the Dual HIV/syphilis Rapid Diagnostic Test	1000	G	No	RB	16 500,00	To be determined	In accordance with Section 31 (1) (a) & (c) the goods/services are available from limited bidders and limited to suppliers on NIP's pre-approved suppliers list.

16	Purchase of supplies for Validation of TB testing on Stool Samples - GXP Testing	Various	G	No	DP	16 879,50	To be determined	In accordance with Section 36 (2) (a) & (b), one supplier has the exclusive right and for additional deliveries of goods by the original supplier.
17	Procurement of labels and antihell brackets for result viewing	120 labels & 340 antihell brackets	G	Yes	EPE	661 889,25	To be determined	In accordance with Section 34 (g), a public entity has the capacity to do such work, read together with Section 36 (2) (b) for additional deliveries of goods.
18	Procurement of laptops and computer accessories	3	G	Yes	RFQ	137 560,50	To be determined	In accordance with Section 32, readily available goods/small services/small works not exceeding precribed threshold.
19	Barcode label printers and consumables	30	G	Yes	RFQ	326 205,00	To be determined	In accordance with Section 32, readily available goods/small services/small works not exceeding precribed threshold.
20	Meditech Upgrades, Dashboards, portals	Various	NCS	No	DP	1 504 014,00	To be determined	In accordance with Section 36 (2) (a) & (b), one supplier has the exclusive right and for additional deliveries of goods by the original supplier.
21	Procurement of PEPFAR branded Asset Tags	200	G	Yes	DP	14 421,00	To be determined	In accordance with Section 36 (2) (a) & (b), one supplier has the exclusive right and for additional deliveries of goods by the original supplier.
22	Procurement Audit services	1	NCS	Yes	RB	470 250,00	To be determined	In accordance with Section 31 (1) (a) & (c) the goods/services are available from limited bidders and limited to suppliers on NIP's pre-approved suppliers list.
2023/2024 PEPFAR Total Procurement Value N\$						13 987 841,50		

Approved Accounting Officer (Name): *Kapeera Jombani* Signature: *[Signature]* Date: *13/11/2023*