



**NAMIBIA FISH CONSUMPTION PROMOTION TRUST**

**NAME OF PUBLIC ENTITY: NAMIBIA FISH CONSUMPTION PROMOTION TRUST**

**FINANCIAL PERIOD: 2024**

Procurement No. (e.g. 1.2.3.)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Code of Good Practice	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for Deviation as OAB is default method
1	Supply and delivery of Fleet Monitoring Television Screen in Production Office	1	G	No	RFQ	35,000.00	Mar-24	N/A
2	Supply and delivery of 30 Ton Refrigeration Trailers	2	G	No	ONB	3,400,000.00	Apr-24	N/A
3	Supply and delivery of Cameras for dashboard & Refrigerated Trailers	2	G	No	RFQ	44,000.00	Jun-24	N/A
4	Supply and delivery of Truck Horse with 16-ton freezer unit (Ongwediva branch)	1	G	No	ONB	2,700,000.00	Jun-24	N/A
5	Supply and delivery of Sealing machine heating elements (various shops)	18	G	No	SVP	9,000.00	May-24	N/A
6	Supply and delivery of Stainless steel processing tables (Katima, Nkurenkuru branch)	4	G	No	RFQ	40,000.00	Apr-24	N/A
7	Supply and delivery of Display freezer (Eenhana & Outapi branch)	2	G	No	RFQ	60,000.00	Apr-24	N/A
8	Supply and delivery of Wall Split Air Conditioner (24 000 BTU) (Rundu branch)	2	G	No	RFQ	40,000.00	Mar-24	N/A
9	Supply and delivery of Wall Split Air Conditioner (12 000 BTU) (Rundu)	2	G	No	RFQ	22,000.00	Mar-24	N/A
10	Supply and delivery of Washing machine (Ondanawa branch)	1	G	No	SVP	12,000.00	Mar-24	N/A
11	Supply and delivery of Concrete Processing Tables (Ojuwo x2, Eenhana x4 & Rundu x2)	8	W	No	RFQ	120,000.00	Mar-24	N/A
12	Supply, delivery and installation of a Concrete Processing Table (Omuthiya branch)	1	W	No	SVP	15,000.00	Mar-24	N/A
13	Provision of Works for Car parking shades (Ojuwo x2, Eenhana x2, Ondanawa x6 branches)	10	W	No	RFQ	150,000.00	Apr-24	N/A
14	Provision of Works for Car & Truck parking shades (Ongwediva branch)	1	W	No	RFQ	200,000.00	Mar-24	N/A
15	Provision of Works for the installation of Interlocks renovation (Outapi branch)	1	W	No	RFQ	25,000.00	May-24	N/A
16	Provision of Works for the installation of Interlocks and parking shade (Omuthiya branch)	1	W	No	RFQ	120,000.00	Mar-24	N/A
17	Provision of Consultancy Services for the Reconstruction of Ongwediva fish shop and takeaway (Re-advertisement)	1	C5	No	RFP	750,000.00	Mar-24	N/A
18	Provision of Consultancy Services for the construction of Nkurenkuru fish shop	1	C5	No	RFP	1,316,489.00	Mar-24	N/A
19	Provision of Works for the Nkurenkuru fish shop construction	1	W	No	ONB	3,617,558.00	Mar-24	N/A
20	Supply and delivery of Sealing Machine	5	G	No	SVP	15,000.00	Sep-24	N/A
21	Supply and delivery of Deep Fryer (Mondesa TA)	1	G	No	RFQ	35,000.00	Jan-24	N/A
22	Supply, delivery and installation of Processing Tables (Walvis Bay, Gobabis, Windhoek -wanaheda branch)	4	G	No	RFQ	60,000.00	Apr-24	N/A
23	Supply, delivery and installation of Wall Split Air Conditioner 18 000 BTU (Walvis Bay production area)	1	G	No	RFQ	17,000.00	Mar-24	N/A
24	Purchase of Land Purchase Gobabis	1	G	No	DP	560,000.00	Mar-24	N/A
25	Provision of Works for the Compaction & Interlocking Truck Driveway - (Keetmanshoop branch)	1	W	No	RFQ	80,000.00	Mar-24	N/A
26	Provision of Works: Supply, delivery and installation of Prefab toilet facilities - (Keetmanshoop branch)	1	W	No	RFQ	150,000.00	Mar-24	N/A
27	Provision of Works: Supply, delivery and installation of Timber Doors (Swakopmund Production branch)	1	W	No	RFQ	150,000.00	Apr-24	N/A
28	Provision of Works: Supply, delivery and installation of Air conditioners - (Luderitz branch)	1	W	No	RFQ	154,300.00	Mar-24	N/A
29	Provision of Works: Removal of old Rails & Installation of new Shelving inside fish shop - (Walvis Bay branch)	2	W	No	RFQ	48,000.00	Feb-24	N/A
30	Supply, delivery and installation of shutter door and seal - (Walvis Bay branch)	1	W	No	RFQ	30,000.00	Feb-24	N/A
31	Provision of Works on Boundary wall renovations (Outapi, Eenhana & Omuthiya branches)	1	W	No	RFQ	250,000.00	May-24	N/A
32	Provision of Works on Boundary wall renovations (Keetmanshoop branch)	3	W	No	RFQ	590,000.00	Mar-24	N/A
33	Supply and delivery of tyres and batteries, repair punctures and wheel alignment services for a period of 36 months	1	G	No	RFQ	916,000.00	Feb-24	N/A
34	Provision of Travel agency services for a period of 36 months	1	NCS	No	ONB	2,474,771.34	Feb-24	N/A
35	Provision of Consultancy Services: Development and Implementation of Procurement Module System	1	C5	No	RFP	500,000.00	Apr-24	N/A
36	Provision of works: Re-painting and salt treatment of NFCTP head office Building and Boundary wall	1	W	No	RFQ	100,000.00	Feb-24	N/A
37	Provision of works: Partitioning of office space	1	W	No	RFQ	80,000.00	Feb-24	N/A
38	Supply and delivery of Desktop Computers	2	G	No	RFQ	36,000.00	Apr-24	N/A

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39	Supply and Delivery of Rock Mount Server (IQ Server)	1	G	No	RFQ	250,000.00	May-24	N/A
40	Provision of Change Management Intervention services	various	C5	No	OAB	475,000.00	Mar-24	N/A
41	Provision of Team Building Services	2	C5	No	RFP	650,000.00	Apr-24	N/A
42	Provision of Works: Interior décor to CEO's Office, Boardroom, Reception, Registry and Library	1	W	No	RFQ	350,089.20	Feb-24	N/A
43	Supply and delivery of Binder and Laminator	2	G	No	RFQ	7,000.00	Jan-24	N/A
44	Provision of Consultancy services for SHEQ Safety Audits	1	W	No	RFQ	90,000.00	Mar-24	N/A
45	Provision of Consultancy services for Staff Annual Medicals	1	NCS	No	RFQ	200,000.00	Mar-24	N/A
46	Provision of Services: Advertising (social media, print and electronic media, Different media houses)	various	NCS	No	DP	1,488,725.00	Jan-24	N/A
47	Provision of Consultancy and Works for the Construction of School infrastructure	1	C5	No	OAB	750,000.00	Apr-24	N/A
48	Provision of Works Construction of School infrastructure	1	W	No	OAB	4,250,000.00	Aug-24	N/A
49	Provision of Services for billboard production and flighting	various	NCS	No	DP	568,758.00	Jan-24	N/A
50	Provision of Services for the Hosting of NFCD breakfast launch	1	NCS	No	RFQ	80,000.00	Jun-24	N/A
51	Provision of Services for the Hosting of NFCD Gala dinner	1	NCS	No	RFQ	500,000.00	Jun-24	N/A
52	Provision of Services for the Hosting of NFCD market Day	1	NCS	No	RFQ	500,000.00	Jun-24	N/A
53	Provision of Services for NFCD Photography and videography services	1	NCS	No	RFQ	40,000.00	Jun-24	N/A
54	Provision of Catering services for NFCD football tournament	1	NCS	No	RFQ	100,000.00	Jun-24	N/A
55	Provision of Services for an Master of Ceremony services gala dinner & market day	1	NCS	No	RFQ	40,000.00	Jun-24	N/A
56	Provision of Services for Brand Audit for NFCCPT	1	C5	No	RB	175,000.00	Feb-24	N/A
57	Supply and delivery of exhibition framed tent	1	G	No	RFQ	100,000.00	Apr-24	N/A
58	Supply and delivery of Industrial promotional fridge	1	G	No	RFQ	25,000.00	Apr-24	N/A
59	Supply and delivery of promotional Trailer	1	G	No	OAB	136,000.00	Apr-24	N/A
60	Supply, delivery and development to produce an integrated annual report (Three financial periods)	1	NCS	Yes	RFQ	350,000.00	May-24	N/A
						<b>29,737,690.54</b>		

Approved - Accounting Officer (Name): MR. VICTOR PEA

Signature:

