



Republic of Namibia
Annual Procurement Plan

Name of Public Entity: KHARAS REGIONAL COUNCIL		Financial Period: 2024/2025									
KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED											
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)			
1	Supply and Delivery of Computer Supplies for Head office, Constituency and Settlements	Various	G	No	RFQ	150000	1/4/2024-31/3/2025	Section 27 (4) c			
2	Procurement of Photocopy Supplies for 24 months	Various	G	No	RFQ	80000	1/4/2024-31/3/2025	Section 27 (4) c			
3	Supply and Delivery of Cleaning Materials for 24 months	Various	G	Yes	ONB	100000	1/4/2024-31/3/2025	Section 27 (4) c			
4	Supply and Delivery of Office Stationery for 24 months	Various	G	No	RFQ	90000	1/4/2024-31/3/2025	Section 27 (4) c			
5	Supply and Delivery of Protective Wear/Uniforms 24 months	Various	G	No	RFQ	80000	1/4/2024-31/3/2025	Section 27 (4) c			
6	Supply and Delivery of gardening Tools/equipment	Various	G	No	RFQ	5000	1/4/2024-31/3/2025	Section 27 (4) c			
7	Supply and Delivery of Electricity & Water Accessories	Various	G	No	RFQ	200000	1/4/2024-31/3/2025	Section 27 (4) c			
8	Supply and Delivery of Utensils/Appliances	Various	G	No	RFQ	10000	1/4/2024-31/3/2025	Section 27 (4) c			
9	Supply Delivery of refuse bins for Settlement Areas	Various	G	No	RFQ	50000	1/4/2024-31/3/2025	Section 27 (4) c			
10	Supply and Delivery of Tyres & Batteries for 24 months	Various	G	No	RFQ	120000	1/4/2024-31/3/2025	Section 27 (4) c			
11	Provision for Servicing Fees for vehicles for 24 months	Various	W	No	RFQ	80000	1/4/2024-31/3/2025	Section 27 (4) c			
12	Repairs and Maintenance for vehicles for 24 months	Various	W	No	RFQ	80000	1/4/2024-31/3/2025	Section 27 (4) c			

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13	Provision for Water and Sewerage Charges	Various	W	NA	DP	6470000	1/4/2024-31/3/2025	Where only one supplier has the exclusive right to manufacture the goods of to supply the goods, works or services to be procured and no suitable alternative is available in terms of Section 36 (2)(a) of the Public Procurement Act, 2015
14	Supply Refuse and Night Soils Services	Various	W	NA	RFQ	410000	1/4/2024-31/3/2025	Section 27 (4) c
15	Provision for Repair of Air conditioners	Various	W	No	RFQ	60000	1/4/2024-31/3/2025	Section 27 (4) c
16	Provision for Maintenance of Sewer Tanks/Pumps	Various	W	No	RFQ/ONB	150000	1/4/2024-31/3/2025	Section 27 (4) c
17	Provision for Maintenance of water pumps in Settlements	Various	W	No	RFQ/ONB	180000	1/4/2024-31/3/2025	Section 27 (4) c
18	Provision for Maintenance of Electricity for 24 months	Various	W	Yes	ONB	500000	1/4/2024-31/3/2025	Section 27 (4) c
19	Provision for Maintenance of Building	Various	W	Yes	ONB	500000	1/4/2024-31/3/2025	Section 27 (4) c
20	Provision for Maintenance of Photocopy Machines for 24 months	Various	W	NA	ONB	140000	1/4/2024-31/3/2025	Section 27 (4) c
21	Provision of Training Courses, Qualifying	Various	NCS	No	RFQ	100000	1/4/2024-31/3/2025	Section 27 (4) c
22	Provision of Non-Qualifying of Training Courses	Various	NCS	No	RFQ	80000	1/4/2024-31/3/2025	Section 27 (4) c
23	Provision of Symposiums and Workshops	Various	NCS	No	RFQ	60000	1/4/2024-31/3/2025	Section 27 (4) c
24	Printing letter Heads/Business cards, Binding, Advertisement, etc	Various	G	No	RFQ	50000	1/4/2024-31/3/2025	Section 27 (4) c
25	Provision for Security Service for 36 months	Various	NCS	Yes	ONB	1820000	1/4/2024-31/3/2025	Section 27 (4) c
26	Provision for Entertainment- Politicians	Various	G	NA	SVP	60000	1/4/2024-31/3/2025	Section 27 (4) c
27	Provision for Official Entertainment	Various	G	NA	RFQ	275000	1/4/2024-31/3/2025	Section 27 (4) c
28	Provision of Advertisements Services	Various	W	NA	RFQ	50000	1/4/2024-31/3/2025	Section 27 (4) c
29	Provision of Professional Fees Services	Various	CS	No	RFP	300000	1/4/2024-31/3/2025	Section 27 (4) c
30	Provision of Wellness programmes/ services	Various	NCS	NA	RFQ	100000	1/4/2024-31/3/2025	Section 27 (4) c
31	National Events for Independence (7xConstituencies)	Various	G	NA	RFQ	350000	1/4/2024-31/3/2025	Section 27 (4) c
32	RACOC	Various	G	No	RFQ	50000	1/4/2024-31/3/2025	Section 27 (4) c
33	RACC/Regional Development Plan	Various	G	No	RFQ	60000	1/4/2024-31/3/2025	Section 27 (4) c
34	CDC/Settlement Development (SDC)	Various	G	No	RFQ	100000	1/4/2024-31/3/2025	Section 27 (4) c
35	National events(Cassinga Day/Any Other)	Various	G	No	RFQ	100000	1/4/2024-31/3/2025	Section 27 (4) c
36	Donations	Various	G	No	RFQ	90000	1/4/2024-31/3/2025	Section 27 (4) c

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37	Supply and delivery of Office Furnitures, fixtures, fittings, key cabinet holders, and Equipment	Various	G	No	RFQ	100000	1/4/2024-31/3/2025	Section 27 (4) c
38	Procurement of fire extinguishers at Head Office, Constituency and Settlement office	Various	G	No	RFQ	50000	1/4/2024-31/3/2025	Section 27 (4) c
39	Computers/Other Electronics/5xLaptops/6xDesktop/GRPS Devices/2x Cameras/ Audio recorder	Various	G	Yes	ONB	200000	1/4/2024-31/3/2025	Section 27 (4) c
40	Airconditioners/2 New Settlement/KRC Offices	Various	G	Yes	RFQ	100000	1/4/2024-31/3/2025	Section 27 (4) c
41	Establishment of Rural Development Centre Snyfontein	Various	W	Yes	RFQ	2000000	1/4/2024-31/3/2025	Section 27 (4) c
42	Construction of Services Ariamsvlei	Various	W	Yes	RFQ	1100000	1/4/2024-31/3/2025	Section 27 (4) c
43	Servicing of Erven Aus	Various	W	Yes	RFQ	900000	1/4/2024-31/3/2025	Section 27 (4) c
44	Construction of Services Noordover	Various	W	Yes	RFQ	900000	1/4/2024-31/3/2025	Section 27 (4) c
45	Servicing of Erven Grunau	Various	W	Yes	RFQ	2000000	1/4/2024-31/3/2025	Section 27 (4) c
46	Provision of Basic Sanitation in Rural Areas	Various	W	Yes	RFQ	762000	1/4/2024-31/3/2025	Section 27 (4) c
47	Other small projects: Constituency Development	Various	W	NA	RFQ	7695583	1/4/2024-31/3/2025	Section 27 (4) c
						28907583		
DIRECTORATE OF EDUCATION, ARTS AND CULTURE								
48	Supply and delivery of Stationaries to all Schools, Hostels, Libraries, TRC's, CLDC's and Education Offices for 24 months	Various	G	Yes	RFQ	2600000	1/4/2024-31/3/2025	Section 27 (4) c
49	Supply and delivery of name tags for staff members, door tags for offices, Customer Service Charter banner and suggestion boxes	Various	G	Yes	RFQ	28000	1/4/2024-31/3/2025	Section 27 (4) c
50	Supply and delivery of Cleaning Materials/Chemicals and to all Schools, Hostels, Libraries, TRC's, CLDC's and Education Offices for 24 months	Various	G	Yes	RFQ	1280000	1/4/2024-31/3/2025	Section 27 (4) c
51	Supply and delivery of protective clothing (overhauls, boots, heavy duty gloves, ect.) all Schools, Hostels, Libraries, TRC's, CLDC's and Education Offices for 24 months	Various	G	Yes	RFQ	1000000	1/4/2024-31/3/2025	Section 27 (4) c
52	Procurement of advertisements of vacancies	Various	NCS	Yes	EPE	50000	1/4/2024-31/3/2025	Section 27 (4) c

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53	Supply and delivery of Textbooks to all schools.	Various	G	Yes	DP	1200000	1/4/2024-31/3/2025	Section 27 (4) c
54	Supply and delivery of Desks and Chairs to all Schools and Hostels	Various	G	Yes	RFQ	800000	1/4/2024-31/3/2025	Section 27 (4) c
55	Supply and delivery of furniture for schools, hostels, offices and Teacher's	Various	G	Yes	RFQ	2000000	1/4/2024-31/3/2025	Section 27 (4) c
56	Supply and delivery of Fashion and Fabrics Material to identified schools	Various	G	Yes	RFQ	50000	1/4/2024-31/3/2025	Section 27 (4) c
57	Supply and delivery of Hospitality/Home science Equipment and Utensils to identified schools	Various	G	Yes	RFQ	50000	1/4/2024-31/3/2025	Section 27 (4) c
58	Supply and delivery of Drawing Equipment and other Resources, Technical Tools Equipment and Materials to identified schools for National Examinations	Various	G	Yes	DP	200000	1/4/2024-31/3/2025	Where only one supplier has the exclusive right to manufacture the goods of to supply the goods, works or services to be procured and no suitable alternative is available in terms of Section 36 (2)(a) of the Public Procurement Act, 2015
59	Supply and delivery of Science materials, chemicals and equipment for National examination	Various	G	Yes	DP	400000	1/4/2024-31/3/2025	Where only one supplier has the exclusive right to manufacture the goods of to supply the goods, works or services to be procured and no suitable alternative is available in terms of Section 36 (2)(a) of the Public Procurement Act, 2015
60	Supply and delivery of Photocopy papers for examinations for 24 months	Various	G	Yes	RFQ	300000		Section 27 (4) c
61	Supply and delivery of IT Equipment for Hostels, Libraries, TRC's, CLDC's, Schools and Education Offices: Laptops, Multi media Projectors, Laminating Machines, recording devices, Desktops	Various	G	Yes	RFQ	200000	1/4/2024-31/3/2025	Section 27 (4) c
62	Supply and delivery of Catering Services (GRN Hostels)	Various	G	Yes	DP	22032000	1/4/2024-31/3/2025	Where only one supplier has the exclusive right to manufacture the goods of to supply the goods, works or services to be procured and no suitable alternative is available in terms of Section 36 (2)(a) of the Public Procurement Act, 2015

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63	Supply and delivery of hostel equipment (cooking pots, frying pans, washing machines etc.)	Various	G	Yes	RFQ	2000000	1/4/2024-31/3/2025	Section 27 (4) c
64	Supply and delivery of School Feeding (NSFP), cutlery, gardening tools, crockery	Various	G	Yes	DP	3537000	1/4/2024-31/3/2025	Where only one supplier has the exclusive right to manufacture the goods of to supply the goods, works or services to be procured and no suitable alternative is available in terms of Section 36 (2)(a) of the Public Procurement Act, 2015
65	Trainings, Conferences, meetings and Workshops (Principals, HOD's, Teachers, Schools Board members, Hostel Staff, PQA Staff members, NITP, IC DL, Promoters, DC Investigations, HOC. Business skills training for Culture Industry practitioners, Culture ICH training, Adjutication workshop for teachers and Culture group leaders and Traditional Life Skills project workshop for 24 months	Various	G	Yes	RFQ	1500000	1/4/2024-31/3/2025	Section 27 (4) c
66	Training of regional staff members on customer service charter for 24 months	Various	NCS	Yes	DP	65000		Where only one supplier has the exclusive right to manufacture the goods of to supply the goods, works or services to be procured and no suitable alternative is available in terms of Section 36 (2)(a) of the Public Procurement Act, 2015
67	Meals and accommodation for Rukongo Vision School for 36 months	Various	NCS	Yes	RFQ	150000	1/4/2024-31/3/2025	Section 27 (4) c
68	Supply of Fuel and Lubricants for Vehicles (Standard Bank)	Various	G	Yes	DP	2926085	1/4/2024-31/3/2025	Where only one supplier has the exclusive right to manufacture the goods of to supply the goods, works or services to be procured and no suitable alternative is available in terms of Section 36 (2)(a) of the Public Procurement Act, 2015
69	Procurement of Tyres and Bateriaes for fleet	Various	G	Yes	IQ	116000	1/4/2024-31/3/2025	Section 27 (4) c

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70	Supply and Delivery of Spare parts and Accessories, Servicing, Maintenance and Repairs for fleet.	Various	G	Yes	IQ	350000	1/4/2024-31/3/2025	Section 27 (4) c
71	Provision for Special/ Temporary Permit at NATIS for vehicle roadworthiness and fitness (own fleet)	Various	G	Yes	DP	15000	1/4/2024-31/3/2025	Where only one supplier has the exclusive right to manufacture the goods of to supply the goods, works or services to be procured and no suitable alternative is available in terms of Section 36 (2)(a) of the Public Procurement Act, 2015
72	Provision of for Mass Distance Charges on Heavy Vehicles (own fleet)	Various	G	Yes	DP	15000	1/4/2024-31/3/2025	Where only one supplier has the exclusive right to manufacture the goods of to supply the goods, works or services to be procured and no suitable alternative is available in terms of Section 36 (2)(a) of the Public Procurement Act, 2015
73	Refuse Removal and Pump of Septic Tanks	Various	NCS	Yes	DP	2355645	1/4/2024-31/3/2025	Where only one supplier has the exclusive right to manufacture the goods of to supply the goods, works or services to be procured and no suitable alternative is available in terms of Section 36 (2)(a) of the Public Procurement Act, 2015
74	Cable NET UTP-MOLEX-CAT6 GREY	Various	G	Yes	RFQ	6500	1/4/2024-31/3/2025	Section 27 (4) c
75	305M BOX (ITC Equipment)	Various	G	Yes	RFQ	600	1/4/2024-31/3/2025	Section 27 (4) c
76	RJ45 Connector (ITC Equipment)	Various	G	Yes	RFQ	1000	1/4/2024-31/3/2025	Section 27 (4) c
77	Grey RJ45 Boot (ITC Equipment)	Various	G	Yes	RFQ	40000	1/4/2024-31/3/2025	Section 27 (4) c
78	Wi-fi Repeater (UBIQUITI LONG RANGE AP) (ITC Equipment)	Various	G	Yes	RFQ	500000	1/4/2024-31/3/2025	Section 27 (4) c
79	Upgrading of Office Practice classes at schools	Various	NCS	Yes	ONB	29683402	1/4/2024-31/3/2025	Section 27 (4) c
80	Provision of Security Services to Education Institutions	Various	G	Yes	RFQ	200000	1/4/2024-31/3/2025	Section 27 (4) c
81	Repair, Servicing and replacement of malfunctioning Airconditioners	Various	G	Yes	EP	600000	1/4/2024-31/3/2025	Section 27 (4) c
82	Repair of burst water pipes, leaking pipes and fittings/ Minor renovations	Various	G	Yes	RFQ	900000	1/4/2024-31/3/2025	Section 27 (4) c
	Procurement of materials and tools: civil, electrical and mechanical for schools, hostels and offices for Daily maintenance	Various	G	Yes				Section 27 (4) c

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83	Fumigation of Hostels for 36 months	Various	G	Yes	DP	350000	1/4/2024-31/3/2025	Where only one supplier has the exclusive right to manufacture the goods of to supply the goods, works or services to be procured and no suitable alternative is available in terms of Section 36 (2)(a) of the Public Procurement Act, 2015
84	Supply and delivery of gas cylinders for 24 months	Various	G	Yes	RFQ	120000	1/4/2024-31/3/2025	Section 27 (4) c
85	Supply and delivery of mattresses and beds for hostel for 24 months	Various	G	Yes	ONB	1000000	1/4/2024-31/3/2025	Default
86	Supply and servicing of fire Extinguishers for 24 months	Various	G	Yes	ONB	1100000	1/4/2024-31/3/2025	Default
87	Procurement of specialized examination photocopy machine	Various	G	Yes	ONB	500000	1/4/2024-31/3/2025	Default
88	Procurement of equipment for Science lab at TRC	Various	G	Yes	DP	300000	1/4/2024-31/3/2025	Where only one supplier has the exclusive right to manufacture the goods of to supply the goods, works or services to be procured and no suitable alternative is available in terms of Section 36 (2)(a) of the Public Procurement Act, 2015
89	Procurement and Installation of surveillance cameras	Various	G	Yes	RFQ	100000	1/4/2024-31/3/2025	Section 27 (4) c
90	Prize-giving Ceremonies	Various	G	Yes	DP	45000	1/4/2024-31/3/2025	Where only one supplier has the exclusive right to manufacture the goods of to supply the goods, works or services to be procured and no suitable alternative is available in terms of Section 36 (2)(a) of the Public Procurement Act, 2015
91	Procurement and Installation of Pre-Paid Water and Electricity meters at Education Institutions	Various	W	Yes	DP	200000	1/4/2024-31/3/2025	Where only one supplier has the exclusive right to manufacture the goods of to supply the goods, works or services to be procured and no suitable alternative is available in terms of Section 36 (2)(a) of the Public Procurement Act, 2015
92	Procurement and installation of sensor taps and lights at education institutions	Various	W	Yes	RFQ	50000	1/4/2024-31/3/2025	Section 27 (4) c

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93	Procurement and installation of solar panel geysers at education institutions	Various	W	Yes	RFQ	100000	1/4/2024-31/3/2025	Section 27 (4) c
94	Rehabilitation of Boreholes at Schools and Hostels	Various	W	Yes	RFQ	100000	1/4/2024-31/3/2025	Section 27 (4) c
						81116232		

Name of Public Entity: DIVISION: LANDS

95	Supply and Delivery of Stationery for 24 months	Various	G	Yes	RFQ	96169	1/4/2024-31/3/2025	Section 27 (4) C
96	Supply and Delivery of Protective Clothing	Various	G	Yes	RFQ	3000	1/4/2024-31/3/2025	Section 27 (4) C
97	Provision of Catering Services for Meetings, Refreshments and Year-End Function Activities for 24 months	Various	NCS	Yes	RFP	43290	1/4/2024-31/3/2025	Section 27 (4) C
98	Supply and Delivery of Cleaning Materials for 24 months	Various	G	Yes	RFQ	12035	1/4/2024-31/3/2025	Section 27 (4) C
99	Supply and Delivery of other office Supplies	Various	G	Yes	RFQ	19400	1/4/2024-31/3/2025	Section 27 (4) C
100	Sport/Wellness/Team Building	Various	NCS	Yes	RFQ	18800	1/4/2024-31/3/2025	Section 27 (4) C
101	Fuel/Lubricants/Blue Fuel/Tyres/Batteries/Spare parts/Accessories/Repairs for 24 months	Various	NCS	No	RFQ	203133	1/4/2024-31/3/2025	Section 27 (4) C
102	Catering for Communal Landboard and Communal Landboard Allowances for 24 months	Various	NCS	Yes	RFQ	76900	1/4/2024-31/3/2025	Section 27 (4) C
103	Supply and Delivery of Office furniture and Equipment	Various	W	Yes	RFQ	245340	1/4/2024-31/3/2025	Section 27 (4) C
104	Training/Courses/Symposium/Workshops/Development	Various	NCS	Yes	DP	159275	1/4/2024-31/3/2025	Where only one supplier has the exclusive right to manufacture the goods or to supply the goods, works or services to be procured and no suitable alternative is available in terms of Section 36 (2)(a) of the Public Procurement Act, 2015
						85794187		

Name of Public Entity: MINISTRY OF GENDER EQUALITY POVERTY AND SOCIAL WELFARE

105	Supply and delivery of Office stationeries to the Division of Gender Equality Poverty Eradication and Social Welfare for 24 months	Various	G	Yes	RFQ	60000	1/4/2024-31/3/2025	Section 27 (4) C
106	Supply and Delivery of Cleaning Material	Various	G	Yes	RFQ	55000	1/4/2024-31/3/2025	Section 27 (4) C

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107	Supply and Delivery of Computer Stationery	Various	G	Yes	RFQ	60000	1/4/2024-31/3/2025	Section 27 (4) C
108	Minor Renovations and Maintenance of office Buildings/Community Empowerment Centre	Various	G	Yes	RFQ	50000	1/4/2024-31/3/2025	Section 27 (4) C
109	TrainingCourses/Symposium/Workshops/Development, SIYB trainings, CCCP trainings,	Various	NCS	Yes	RFQ	136000	1/4/2024-31/3/2025	Section 27 (4) C
110	Supply and delivery of Office Refreshments & Wellness Programmes for 24 months	Various	G	Yes	RFQ	16000	1/4/2024-31/3/2025	Section 27 (4) C
111	Procurement of Emergency items for Children	Various	G	Yes	RFQ	10000	1/4/2024-31/3/2025	Section 27 (4) C
112	Procurement and delivery of IGA equipments for beneficiaries	Various	G	Yes	RFQ	72000	1/4/2024-31/3/2025	Section 27 (4) C
113	Supply and Delivery of teaching and learning materials for ECD Centres in the Region	Various	G	Yes	RFQ	49000	1/4/2024-31/3/2025	Section 27 (4) C
114	Procurement and Delivery of Office Equipment and Furnitures	Various	G	Yes	RFQ	20000	1/4/2024-31/3/2025	Section 27 (4) C
115	Supply and Delivery for Catering Services for Namibian Child Day, African Child Day, GBV, Task Force meetings and official events for 24 months	Various	G	Yes	RFQ	195000	1/4/2024-31/3/2025	Section 27 (4) C
						723000		
Name of Public Entity: Ministry of Agriculture, Water and Land Reform- DWSSC								
116	Supply and Delivery of Office Stationery to DWSSC for a period of 12 months	Various	G	Yes	RFQ	146606	1/4/2024-31/3/2025	Section 27 (4) C
117	Supply and Delivery of Cleaning Materials to DWSSC for a period 12 months	Various	G	Yes	RFQ	62014	1/4/2024-31/3/2025	Section 27 (4) C
118	Supply and Delivery of Civil, Electrical and Mechanical Material for a period of 12 months	Various	G	Yes	RFQ	2444808	1/4/2024-31/3/2025	Section 27 (4) C
119	Supply and Delivery of Personal Protective Equipment to DWSSC for a period uof 24 months	Various	G	Yes	RFQ	64658	1/4/2024-31/3/2025	Section 27 (4) C
120	Supply of Spare parts, Servicing of Fleet, Fuel and Lubricants, Vehicle Maintenance and Repairs. (On a monthly basis for Fuel and Lubricants and Vehicle Maintenance)	Various	G	Yes	RFQ	1352125	1/4/2024-31/3/2025	Section 27 (4) C

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121	Supply and Delivery Services for Pastel trainings, workshops for a period of 24 months	Various	NCS	Yes	RFQ	505000	1/4/2024-31/3/2025	Section 27 (4) C
122	Supply and Delivery of Furniture and Office Equipment to DWSSC	Various	G	Yes	ONB	150000	1/4/2024-31/3/2025	Section 27 (4) C
123	Supply and Delivery of Operational Equipment, Machinery and Plants for a period of 12 months	Various	G	Yes	RFQ	317770	1/4/2024-31/3/2025	Section 27 (4) C
124	Development Projects: Cleaning of pump testing of boreholes, Construction of Short pipelines less than 20Km, Construction of new earthdams, Rehabilitation of earthdams	Various	W	Yes	RFQ	13200000	1/4/2024-31/3/2025	Section 27 (4) C
125	Upgrading/Rehabilitation of Traditional Wells	Various	W	Yes	RFQ	1000000	1/4/2024-31/3/2025	Section 27 (4) C
						19242982		
DEPARTMENT OF WORKS								
126	Supply and Delivery of Electrical Material	Various	G	Yes	RFQ	20000	1/4/2024-31/3/2025	Section 27 (4) C
127	Supply and Delivery of Mechanical Material	Various	G	Yes	RFQ	20000	1/4/2024-31/3/2025	Section 27 (4) C
128	Supply and Delivery of Civil Material	Various	G	Yes	RFQ	50000	1/4/2024-31/3/2025	Section 27 (4) C
129	Supply and Delivery of Cleaning Material & Protective Clothing	Various	G	Yes	RFQ	140000	1/4/2024-31/3/2025	Section 27 (4) C
130	Supply and Delivery of Stationery & Computer Supplies	Various	G	Yes	RFQ	20000	1/4/2024-31/3/2025	Section 27 (4) C
131	Supply and Delivery of Tools & Inspection Equipment	Various	G	Yes	RFQ	30000	1/4/2024-31/3/2025	Section 27 (4) C
132	Fuel, Lubricants, Tyres, Pool of Vehicles	Various	G	Yes	RFQ	200000	1/4/2024-31/3/2025	Section 27 (4) C
133	Supply and Delivery of Maintenance of Electricity	Various	G	Yes	RFQ	40000	1/4/2024-31/3/2025	Section 27 (4) C
134	Supply and Delivery of Maintenance of Lifts	Various	G	Yes	RFQ	5000	1/4/2024-31/3/2025	Section 27 (4) C
135	Supply and Delivery of Service of Fire Extinguishers for 24 months	Various	G	Yes	RFQ	12000	1/4/2024-31/3/2025	Section 27 (4) C
136	Supply and Delivery of Maintenance on Buildings - Civil	Various	G	Yes	RFQ	50000	1/4/2024-31/3/2025	Section 27 (4) C
137	Supply and Delivery of Maintenance on Mechanical	Various	G	Yes	RFQ	150000	1/4/2024-31/3/2025	Section 27 (4) C
138	Training Courses/Symposium/Workshops.	Various	NCS	Yes	RFQ	50000	1/4/2024-31/3/2025	Section 27 (4) C
						787000		

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
Name of Public Entity: MINISTRY OF INFORMATION AND COMMUNICATION TECHNOLOGY								
139	Procurement Lithium NP F570 battery X 2 - HVR - Z7 Sony HDV - Video camera	Various	G	Yes	IQ	5000	01/04/2024-31/03/2025	Section 27 (4) c
140	Procurement 16 Pro Duo CF Card SD/memory Card - HVR x 2 - Z7 Sony HDV - Video camera	Various	G	Yes	IQ	1500	01/04/2024-31/03/2025	Section 27 (4) c
141	Procurement 32 Compact Flashx2 - Z7 Memory Recording Unit - HVR - Z7 Sony HDV - Video camera	Various	G	Yes	IQ	4000	01/04/2024-31/03/2025	Section 27 (4) c
142	Procurement of Yamaha MG06 - Mixing Console x1	Various	G	Yes	IQ	5000	01/04/2024-31/03/2025	Section 27 (4) c
143	Microphone - ECM-XM1 - FOR HDV Video Camera	Various	G	Yes	IQ	3000	01/04/2024-31/03/2025	Section 27 (4) c
144	Procurement of Dynamic Microphone With On/Off Switch	Various	G	Yes	IQ	3000	01/04/2024-31/03/2025	Section 27 (4) c
145	Procurement of Microphone Desk Stand	Various	G	Yes	IQ	3000	01/04/2024-31/03/2025	Section 27 (4) c
146	XLR - Cables Male Female - 10 Meters x2 (P	Various	G	Yes	IQ	2500	01/04/2024-31/03/2025	Section 27 (4) c
147	Procurement of Mic Stand	Various	G	Yes	IQ	3000	01/04/2024-31/03/2025	Section 27 (4) c
148	Supply and Delivery of Cleaning materials for 24 months	Various	G	Yes	RFQ	15000	01/04/2024-31/03/2025	Section 27 (4) c
149	Supply and Delivery of Laptops	Various	G	Yes	RFQ	40000	01/04/2024-31/03/2025	Section 27 (4) c
150	Supply and Delivery of Mac laptops for video editing	Various	G	Yes	DP	50000	01/04/2024-31/03/2025	Where only one supplier has the exclusive right to manufacture the goods of to supply the goods, works or services to be procured and no suitable alternative is available in terms of Section 36 (2)(a) of the Public Procurement Act, 2015
151	Supply and Delivery of Computers for Media and Information Officers	Various	G	Yes	RFQ	40000	01/04/2024-31/03/2025	Section 27 (4) c
152	Procurement of Light reflectors	Various	G	Yes	IQ	2000	01/04/2024-31/03/2025	Section 27 (4) c
153	Procurement of Mixer for sound system	Various	G	Yes	IQ	5000	01/04/2024-31/03/2025	Section 27 (4) c
154	Procurement of Video light for official event coverage	Various	G	Yes	IQ	3000	01/04/2024-31/03/2025	Section 27 (4) c
155	Procurement of Canon Camera and mount lens	Various	G	Yes	DP	15000	01/04/2024-31/03/2025	Section 27 (4) c
156	Procurement of Macbook for Media and Information Officers	Various	G	Yes	RFQ	25000	01/04/2024-31/03/2025	Section 27 (4) c

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
157	Supply and Delivery of Office Stationaries for 24 months	Various	G	Yes	RFQ	25000	01/04/2024-31/03/2025	Section 27 (4) c
158	Supply and Delivery of Office chairs (high back chair arm rest)	Various	G	Yes	RFQ	20000	01/04/2024-31/03/2025	Section 27 (4) c
159	Procurement of Office Refreshments	Various	CS	Yes	RFQ	25000	01/04/2024-31/03/2025	Section 27 (4) c
						295000		
OFFICE REFRESHMENTS								
IKHARAS Regional Council								

Approved - Accounting Officer (Name): Benedictus Diergaardt (Acting) Signature:  Date: 24 JAN 2024

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//KHARAS REGION