



Name of Public Entity: ELECTRICITY CONTROL BOARD

Financial Period: 2024/2025

KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED

Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply and delivery of Office stationaries to the ECB for a period of 36 months	Various	G	Yes	ONB	477,035	01/04/2024	Not Applicable
2	Catering services to the ECB for a period of 36 months	Various	G	Yes	ONB	877,040	01/04/2024	Not Applicable
3	Hiring of venue for ECB events (workshops & meetings) for a period of 36 months	Various	NCS	Yes	ONB	2,032,050	01/04/2024	Not Applicable
4	Supply and delivery of educational materials for donation to schools for a period of 36 months	Various	NCS	Yes	ONB	1,459,350	01/04/2024	Not Applicable
6	Internal Audit Services to the ECB for a period of 36 months	1	CS	Yes	RFP	1,524,271	01/08/2024	Not Applicable
8	Annual review of the ECB Risk Register for a period of 36 months	3	CS	Yes	RFP	300,000	01/08/2024	Not Applicable
9	Annual Building evaluation for the ECB	1	CS	Yes	RFQ	4,300	01/03/2025	It is too costly to apply ONB, given the value of Procurement
10	Psychometric tests and Job grading services for ECB for a period of 36 months	Various	CS	Yes	RFP	354,000	As and when required	Not Applicable
11	Implementation of the Business Process Review findings and Automation	Various	CS	Yes	RFP	250,000	01/09/2024	It is too costly to apply ONB, given the value of Procurement
14	Annual review of the ECB Integrated Strategic Business Plan (ISBP)	1	NCS	Yes	RFQ	100,000	01/04/2024	It is too costly to apply ONB, given the value of Procurement
15	Consultation for ECB on the Tariff Models and Related Matters	Various	NCS	Yes	RFQ	50,000	01/04/2024	It is too costly to apply ONB, given the value of Procurement
16	Consultation for ECB on the new Build Tariff model	Various	NCS	Yes	RFQ	50,000	01/04/2024	It is too costly to apply ONB, given the value of Procurement
17	Consultation for ECB on licensing impact assessments: Storage licenses	Various	NCS	Yes	RFQ	100,000	01/04/2024	It is too costly to apply ONB, given the value of Procurement
18	Development of National Electricity Safety Campaign Framework	1	CS	Yes	RFP	200,000	30/05/2024	Not Applicable
19	Supply and delivery of Computer sundry expenses	Various	G	Yes	RFQ	48,000	As and when required	It is too costly to apply ONB, given the value of Procurement

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20	Procure of Microsoft Office Office 365 for ECB for a period of 36 months.	1	NCS	Yes	ONB	445,761	01/05/2024	Not Applicable
21	Procure of the Risk and compliance software for ECB	1	NCS	Yes	RFQ	159,000	01/11/2024	It is too costly to apply ONB, given the value of Procurement
22	Supply and delivery of equipment to upgrade the network service	1	G	Yes	RFP	340,000	29/02/2025	Not Applicable
23	Supply and delivery of Computer Equipments (Laptops, Monitors & hardware) to the ECB for a period of 36 months	Various	G	Yes	RFQ	500,250	29/02/2025	It is too costly to apply ONB, given the value of Procurement
24	Supply and delivery of Office Furnitures to the ECB for a period of 36 months	Various	G	Yes	RFQ	581,100	01/07/2024	It is too costly to apply ONB, given the value of Procurement
25	Supply and delivery of Office Equipments to the ECB for a period of 36 months	Various	G	Yes	RFQ	222,000	01/07/2024	It is too costly to apply ONB, given the value of Procurement
26	Supply and delivery of Vehicles to the ECB for 2024/2025 Financial Year	2	G	Yes	RFQ	1,872,224	01/10/2024	It is too costly to apply ONB, given the quantity of vehicles being Procured
27	Supply and delivery of Cutlery / crockery to the ECB	Various	G	Yes	IQ	5,000	02/11/2024	It is too costly to apply ONB, given the value of Procurement
28	Supply and delivery of Personal Protective Equipments (PPE) for the ECB for a period of 36 months.	Various	G	Yes	RFQ	300,000	01/06/2024	It is too costly to apply ONB, given the value of Procurement
29	Supply and fitting of tyres for ECB vehicles for a period of 36 months	Various	NCS	Yes	ONB	445,761	01/04/2024	Not Applicable
30	Provide electrical services to ECB for a period of 36 months	Various	W	Yes	RFQ	259,204	01/04/2024	It is too costly to apply ONB, given the value of Procurement
31	Yearly servicing of Fire extinguishers, and smoke detectors- at ECB for a period of 36 months	Various	W	Yes	ONB	495,693	01/06/2024	Not Applicable
32	Provide general exterior and interior building maintenance services to ECB for a period of 36 months	Various	W	Yes	ONB	391,404	01/04/2024	Not Applicable
33	Provide Plumbing services to ECB for a period of 36 months	Various	W	Yes	ONB	776,250	01/04/2024	Not Applicable
34	Supply and installation of car shadesnets to the ECB	3	W	Yes	RFQ	47,400	01/06/2024	It is too costly to apply ONB, given the value of Procurement
35	Supply and installation of blinds to the ECB when required	3	W	Yes	RFQ	37,589	01/06/2024	It is too costly to apply ONB, given the value of Procurement
39	Supply branding Magnets for rented buses for a period of 36 months and branding of ECB logos to all x4 ECB vehicles	Various	NCS	Yes	RFQ	31,050	30/01/2025	It is too costly to apply ONB, given the value of Procurement
40	Develop Independence Power Producer (IPP) Transmission Integration Guidelines for the ECB.	1	CS	No	RFP	1,500,000	01/04/2024	Not Applicable

25



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41	Determine appropriate after diversity maximum demand (ADMD) for Namibia and review of Grid Intergration of Renewable Energy (RE) in Namibia for the ECB	1	CS	No	RFP	1,500,000	01/04/2024	Not Applicable
42	Conduct Board members evaluations for the ECB	1	CS	No	RFP	300,000	02/09/2024	Not Applicable
43	Conduct an assessment of the Price Elasticity of Electricity Tariff for the ECB	1	CS	No	RFP	150,000	01/04/2024	Not Applicable
44	Review Tariff Methodology to include performance-based efficiency indicators, including multi-year pricing for the ECB	1	CS	No	RFP	750,000	01/04/2024	Not Applicable
45	Review and Update of the Economic Rule for the ECB	1	CS	No	RFP	900,000	01/04/2024	Not Applicable
46	Supply and delivery of Promotional items and branding of promotional items to the ECB for a period of 36 months	Various	G	Yes	ONB	840,236	01/05/2024	Not Applicable
47	Provide Local transportation services to the ECB for a period of 36 months	Various	NCS	Yes	ONB	372,600	01/04/2024	Not Applicable
Recommended - Head of PMU : IT Shingenge				Signature:		20 /02/2024		
Recommended - Executive Finance and Corporate Services : RN Boois				Signature:		20 /02/2024		
Approved - Accounting Officer : RN Kahimise				Signature:		20 /02/2024		

